

October 9,2024

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(Listing Code: 4714 Prime Market of the TSE)

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The 2nd quarter business performance for the fiscal year ending February 2025

We are pleased to announce our business results for The 2nd quarter business performance for the fiscal year ending February 2025 as follows:

Summary:

In the current fiscal period, during the cumulative second quarter of the fiscal year ending in February 2025, we opened new schools in the tutoring business, including "TOMAS" Yoga School (Tokyo), "TOMAS Most Difficult University Exam Division" Shibuya School (Tokyo), and "Medic TOMAS" Shibuya School (Tokyo). Additionally, we relocated and renovated the "TOMAS" Minami-Urawa School (Saitama). In the early childhood education business, we opened the new "Konami Sports Shinga's Academy" Musashi-Kosugi School (Kanagawa) and renovated the "Shinga's Club Gakudo" Kichijoji School (Tokyo).

Regarding the results for the second quarter, the number of students enrolled in the "TOMAS" personalized tutoring school at the end of the second quarter increased by 2.5% compared to the previous fiscal year. Furthermore, the number of participants in summer courses progressed steadily. Additionally, in the "School TOMAS" in-school individualized tutoring program, the number of participants increased by 14.8%. Coupled with the cost reduction effects from efficient use of expenses, to the highest sales and operating profit for the interim period since the company's founding.

【Comparison with Previous Period Performance】

Millions of Yen

	Netsales	Operating profit	Ordinary profit	Profit attributable to owners of parent
Q2 FY2024	15,940	1,042	1,057	810
Q2 FY2025	16,587	1,458	1,456	893
Year-on-Year Percentage Change	+4.1%	+39.9%	+37.7%	+10.2%
YoY Growth Amount	+647	+415	+398	+82

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