

January 10, 2025

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President and Representative Director: Masahiko Tenbo

(Listing Code: 4714 Prime Market of the TSE)

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The 3rd quarter business performance for the fiscal year ending February 2025

We are pleased to announce our business results for the 3rd quarter business performance for the fiscal year ending February 2025 as follows:

Summary:

In the current fiscal period, during the cumulative second quarter of the fiscal year ending in February 2025, we opened new schools in the tutoring business, including "TOMAS" Yoga School (Tokyo), and "Medic TOMAS" Shibuya School (Tokyo). Additionally, we relocated and renovated the "TOMAS" Minami-Urawa School (Saitama) and "TOMAS" Shiki School(Saitama). In the early childhood education business, we opened the new "Konami Sports Shinga's Academy" Musashi-Kosugi School (Kanagawa) and renovated the "Shinga's Club Gakudo" Kichijoji School (Tokyo).

Regarding the results for the third quarter, the number of students enrolled in the "TOMAS" personalized tutoring school at the end of the second quarter increased by 3.5% compared to the previous fiscal year. Additionally, in the "School TOMAS" in-school individualized tutoring program, the number of participants increased by 16.3%. Coupled with the cost reduction effects from efficient use of expenses, to the highest sales and operating profit for the interim period since the company's founding.

【Comparison with Previous Period Performance】

Millions of Yen

	Netsales	Operating profit	Ordinary profit	Profit attributable to owners of parent
Q3 FY2024	23,771	1,686	1,707	1,195
Q3 FY2025	24,730	2,128	2,128	1,345
Year-on-Year Percentage Change	+ 4.0%	+26.2%	+24.6%	+ 12.6%
YoY Growth Amount	+959	+442	+420	+150

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