

April 8, 2026

Listed Company Name: RISO KYOIKU GROUP CORPORATION.

President and Representative Director: Masahiko Tenbo

(Listing Code: 4714 Prime Market of the TSE)

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Business performance for the fiscal year ending February 2026

We hereby announce the operating results for the fiscal year ending February 2026 as follows:

Regarding Net Sales, results fell short of the initial plan primarily because the number of enrolled students was below target at the beginning of the fiscal year. Although enrollment showed a recovery in the second half, it was not sufficient to offset the earlier shortfall, leading to total sales missing the initial forecast.

Profits decreased compared to the previous fiscal year. While the transition to a holding company structure improved advertising efficiency, this was offset by the shortfall in net sales and an increase in fixed costs. However, both net sales and profits exceeded the revised forecasts announced in the "Notice Concerning Revisions to Full-Year Earnings Forecasts for the Fiscal Year Ending February 2026" dated January 9, 2026.

Looking ahead, we will drive further operational and cost efficiencies by centralizing redundant functions. We also aim to streamline administrative tasks through Digital Transformation (DX) and other digital initiatives. Furthermore, each group company will continue to pursue customer satisfaction by enhancing service quality. We are committed to achieving sustainable growth and expansion by increasing student enrollment, improving retention rates, and launching new services.

【Full-Year Financial Results】

Millions of Yen

	Netsales	Operating profit	Ordinary profit	Profit attributable to owners of parent
Year ended February 2025 (40th period)	33,394	2,933	2,938	1,743
Revised Earnings Forecasts (Published Jan 9, 2026)	34,200	2,470	2,500	1,540
Year ended February 2026 (41th period)	34,240	2,704	2,732	1,615
Year-on-Year Percentage Change	+2.5%	△7.8%	△7.0%	△7.3%
YoY Growth Amount	+845	△229	△205	△127
Percentage Change in Forecasts	+0.1%	+9.5%	+9.3%	+4.9%
Increase / Decrease in Forecasts	+40	+234	+232	+75

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